

## SDG GOAL -1: END POVERTY IN ALL ITS FORMS EVERYWHERE

### 1.1.1 Proportion of population living below the national poverty line:

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIODICITY	J&K STATE BASE LEVEL (2015-16 VALUE)	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENT OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
1.1 By 2030, eradicate extreme poverty for all people everywhere, Currently measured as people living on less than \$1.25 a day	1.1.1 : Proportion of population living below the national poverty line	Percentage	DES NITI Aayog	Five Year	10.35	2011-12	10.35	(2011-12)	DES

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

### NOTE: METADATA CALCULATIONS

DEFINITION /DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
The rural/urban poverty rate is the percentage of the rural/urban population living below the rural/urban national poverty line determined by GOI from time to time based on various consumer expenditures.	a) Rural Population living below Poverty Line	a) Total Rural Population	100	= (Numerator/ Denominator) * 100
	b) Urban Population living below Poverty Line	b) Total Urban Population	100	
	c) Total (Rural +Urban) Pop living below Poverty Line	c) Total Pop (R+U)	100	

\* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

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### 1.1.2: Poverty Gap Ratio:

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL (2015-16 VALUE)	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENT OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
1.1 By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$1.25 a day	1.1.2: Poverty Gap Ratio	Ratio	DES/ NITI Aayog	Five Year	Rural :1.91 Urban: 0.95	2011-12	Rural :1.91 Urban: 0.95	2011-12	DES

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENT TO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

### NOTE: METADATA CALCULATIONS

DEFINITION /DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
The Poverty Gap Ratio (PGR) is defined as the gap by which mean consumption of the poor below poverty line falls short of the poverty line - the minimum level of income required to secure the basic necessities for survival.	Shortfall of total population from poverty line			

\* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively

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### 1.3.1: Percentage of households with any usual member covered by a health scheme or health insurance:

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
1.3 Implement nationally appropriate social protection systems and measures for all, including floors, and by 2030 achieve substantial coverage of the poor and the vulnerable	1.3.1: Percentage of households with any usual member covered by a health scheme or health insurance	Percentage	Insurance Regulatory & Development Authority (IRDA)	Annual	Total:4.20 Rural 3.40 Urban: 5.90 ( NFHS-4)	2015-16	100	2020-21 (UT Data)	Health and Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

### NOTE: METADATA CALCULATIONS

DEFINITION /DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the ratio of number of households in a geographical location in which at least one usual member is covered by a health scheme or health insurance during survey period to the number of households in the geographic location during the same period.	Number of households in which at least one usual member is covered by a health scheme or health insurance during the period	Total estimated number of households during same period	100	= (Numerator/Denominator)*100

\* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively

## SDG GOAL -1: END POVERTY IN ALL ITS FORMS EVERYWHERE

### 1.3.2: Number of Beneficiaries under Integrated Child Development Scheme (ICDS)

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
1.3 Implement nationally appropriate social protection systems and measures for all, including floors, and by 2030 achieve substantial coverage of the poor and the vulnerable	1.3.2: Number of Beneficiaries under Integrated Child Development Scheme (ICDS)	Number	Social Welfare Department (ICDS Annual Report of MoWCD))	Annual	Total: 3.87 Children :2.95 P & L Mothers: 0.92	2015-16	Total: 9.58 Children :7.98 P & L Mothers: 1.60	2018-19	Social Welfare Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

### NOTE: METADATA CALCULATIONS

DEFINITION /DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as number of registered beneficiaries getting benefit under Anganwadi Services Scheme.	Number of registered beneficiaries getting benefit under Anganwadi Services Scheme.	NIL	NIL	NIL

\* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively

## SDG GOAL -1: END POVERTY IN ALL ITS FORMS EVERYWHERE

### 1.3.3: Persons provided employment as a percentage of persons who demanded employment under Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
1.3 Implement nationally appropriate social protection systems and measures for all, including floors, and by 2030 achieve substantial coverage of the poor and the vulnerable	1.3.3: Persons provided employment as a percentage of persons who demanded employment under Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)	Percentage	RD & PRI (MGNREGA Portal)	Annual	88.40	2015-16	87.30	2018-19	RD&PRI

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENT TO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

#### NOTE: METADATA CALCULATIONS

DEFINITION /DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as percentage of total persons worked out of total persons demanded work during the period under reference.	Total Persons worked during the reference period	Total Persons demanded work during the reference period	100	= (Numerator/Denominator) * 100

\* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively

## SDG GOAL -1: END POVERTY IN ALL ITS FORMS EVERYWHERE

### 1.3.4: Number of Self Help Groups (SHGs) formed and provided bank credit linkage:

SDG TARGET	STATE INDICATOR/ PROXY INDICATOR IN ALIGNMENT TO NATIONAL INDICATOR / NITI INDEX	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICI TY	J&K STATE BASE LEVEL 2015-16	*REFERENC E PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENC E PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
1.3 Implement nationally appropriate social protection systems and measures for all, including floors, and by 2030 achieve substantial coverage of the poor and the vulnerable	1.3.4: Number of Self Help Groups (SHGs) formed and provided bank credit linkage	Number	Finance Department (NABARD MICROFINANCING IN INDIA )	Annual	3389 SHGs	2016-17	1937 SHGs	2018-19	Finance Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

### NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
It is defined as number of Self Help Groups (SHGs) formed and provided bank loan during reference year.	Number of SHGs to which loan has been disbursed during reference year	NIL	NIL	NIL

\* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively

## SDG GOAL -1: END POVERTY IN ALL ITS FORMS EVERYWHERE

### 1.3.5: Proportion of population (out of total eligible population) receiving social protection benefits under Maternity Benefit Scheme (PMMVY):

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENC E PERIOD OF DATA VALUE OF COL. .8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
1.3 Implement nationally appropriate social protection systems and measures for all, including floors, and by 2030 achieve substantial coverage of the poor and the vulnerable	1.3.5: Proportion of population (out of total eligible population) receiving social protection benefits under Maternity Benefit Scheme (PMMVY)	Percentage	Social Welfare Department (Annual Report of PMMVY)	Annual	90.74	2017-18	89.60	2018-19	Social Welfare Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

### NOTE: METADATA CALCULATIONS

DEFINITION /DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as the percentage of women receiving maternity benefit under PMMVY out of total eligible women (Pregnant and Lactating mothers)	Number of women belonging to eligible age group benefitted under maternity benefit schemes during reference year	Total number of women(Pregnant and Lactating mothers) of eligible age group during reference year	100	= (Numerator/ Denominator) *100

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## SDG GOAL -1: END POVERTY IN ALL ITS FORMS EVERYWHERE

### 1.3.6: Number of senior citizens provided institutional assistance through Old Age Homes/ Day care centers funded by Government:

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENT OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
1.3 Implement nationally appropriate social protection systems and measures for all, including floors, and by 2030 achieve substantial coverage of the poor and the vulnerable	1.3.6: Number of senior citizens provided institutional assistance through Old Age Homes/ Day care centers funded by Government	Number	Social Welfare Department	Annual	0	2015-16	0	2018-19	Social Welfare Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENT TO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

### NOTE: METADATA CALCULATIONS

DEFINITION /DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as Number of senior citizens provided institutional assistance through Old Age Homes/ Day care centers funded by Government.	Number of senior citizens provided institutional assistance through Old Age Homes/ Day care centers funded by Government			

\* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively

## SDG GOAL -1: END POVERTY IN ALL ITS FORMS EVERYWHERE

### 1.4.1. Percentage of population getting safe and adequate drinking water within premises through Piped Water Supply (PWS) RURAL:

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIOD ICITY	J&K STATE BASE LEVEL 2015-16	*REFERE NCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFEREN CE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
1.4 By 2030, ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources, as well as access to basic services, ownership and control over land and other forms of property, inheritance, natural resources, appropriate new technology and financial services, including microfinance.	1.4.1. Percentage of population getting safe and adequate drinking water within premises through Piped Water Supply (PWS) RURAL	Percentage	PHE (I&FC) Department	Annual	56.09	2015-16	60.22	2018-19	Jal Shakti Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

#### NOTE: METADATA CALCULATIONS

DEFINITION /DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as the percentage of rural households having access to safe drinking water.	Total Rural households having access to safe drinking water source during the reference period.	Total rural households during the reference period.	100	= (Numerator/ Denominator) *100

\* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

## SDG GOAL -1: END POVERTY IN ALL ITS FORMS EVERYWHERE

### 1.4.2: Proportion of population (Urban) living in households with access to Safe drinking water:

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
1.4 By 2030, ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources, as well as access to basic services, ownership and control over land and other forms of property, inheritance, natural resources, appropriate new technology and financial services, including microfinance.	1.4.2: Proportion of population (Urban) living in households with access to Safe drinking water (Improved Drinking Water)	Percentage	PHE, I&FC Department	Annual	97.90 (NFHS-4)	2015-16	NA	2018-19	Jal Shakti Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

### NOTE: METADATA CALCULATIONS

DEFINITION /DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as the percentage of urban households having access to safe drinking water.	Urban households having access to safe drinking water (Improved Drinking Water) source during the reference period.	Total urban households during the reference period.	100	= (Numerator/ Denominator) *100

\* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively

## SDG GOAL -1: END POVERTY IN ALL ITS FORMS EVERYWHERE

### 1.4.3: Percentage of Households electrified:

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIOD ICITY	J&K STATE BASE LEVEL 2015-16	*REFER ENCE PERIO D OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFER ENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODI AN DEPARTM ENTS OF THE INDICAT OR
1	2	3	4	5	6	7	8	9	10
1.4 By 2030, ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources, as well as access to basic services, ownership and control over land and other forms of property, inheritance, natural resources, appropriate new technology and financial services, including microfinance.	1.4.3: Percentage of Households electrified	Percentage	PDD (SAUBHAGY A DASHBOAR D)	Annual	Overall: 84.57 Rural : 80.67 Urban : 97.17	Oct. 2017	Overall :100.0 Rural : 100.00 Urban :100.00	31 <sup>st</sup> March 2019	PDD

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

### NOTE: METADATA CALCULATIONS

DEFINITION /DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Percentage of households (Rural/ Urban) with access to electricity as reported during the period.	Household (Rural/Urban) with access to electricity during the period.	Total Households (Rural/Urban) during the period.	100	= (Numerator/ Denominator) *100

\* In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively

## SDG GOAL -1: END POVERTY IN ALL ITS FORMS EVERYWHERE

### 1.4.4: Proportion of homeless population to total population (HOMELESS HOUSEHOLDS):

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
1.4 By 2030, ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources, as well as access to basic services, ownership and control over land and other forms of property, inheritance, natural resources, appropriate new technology and financial services, including microfinance.	1.4.4: Proportion of homeless population to total population (HOMELESS HOUSEHOLDS)	Percentage	H&UDD/ RD&PRI	10 years	Total: 0.15 Rural: 0.09 Urban: 0.32	2011-12	Total: 0.15 Rural: 0.09 Urban: 0.32	2011-12	H&UDD/ RD&PRI

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

### NOTE: METADATA CALCULATIONS

DEFINITION /DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as percentage of Houseless population.	Homeless Population	Total Population	100	= (Numerator/ Denominator) *100

\* In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively

## SDG GOAL -1: END POVERTY IN ALL ITS FORMS EVERYWHERE

### 1.4.4. a: Proportion of households living in Katcha Houses (RURAL + URBAN)) :

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
1.4 By 2030, ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources, as well as access to basic services, ownership and control over land and other forms of property, inheritance, natural resources, appropriate new technology and financial services, including microfinance.	1.4.4.a: Proportion of households living in Katcha Houses (RURAL + URBAN)	Percentage	Rural Development & HUDD	Annual	Rural : 10.68 Urban : 1.66	2015-16	Rural : 9.31 Urban : NA	2019-20	H&UDD/ RD&PRD

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

### NOTE: METADATA CALCULATIONS

DEFINITION /DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as percentage of households living in Katcha Houses (RURAL + URBAN).	Households living in Katcha Houses (RURAL + URBAN)	Total Households (RURAL + URBAN)	100	= (Numerator/ Denominator) *100

\* In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively

## SDG GOAL -1: END POVERTY IN ALL ITS FORMS EVERYWHERE

### 1.4.5: Number of accounts (including Deposit and credit accounts) of scheduled commercial banks per 1000 Population

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018- 19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENT S OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
1.4 By 2030, ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources, as well as access to basic services, ownership and control over land and other forms of property, inheritance, natural resources, appropriate new technology and financial services, including microfinance.	1.4.5: Number of accounts (including Deposit and credit accounts) of scheduled commercial banks per 1000 Population	Accounts / 1000 population	Finance Department (RBI)	Annual	1416.84	2015-16	1002.80	2018-19	Finance Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

### NOTE: METADATA CALCULATIONS

DEFINITION /DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as number of accounts of scheduled commercial banks per 1000 population.	Bank account during reference year	Total mid-year population during reference year	100	= (Numerator/ Denominator) *100

\* In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively

## SDG GOAL -1: END POVERTY IN ALL ITS FORMS EVERYWHERE

### 1.4.6: Number of telephone subscriptions as percentage of total population

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
1.4 By 2030, ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources, as well as access to basic services, ownership and control over land and other forms of property, inheritance, natural resources, appropriate new technology and financial services, including microfinance.	1.4.6: Number of telephone subscriptions as percentage of total population	Percentage	IT Department (DoT)	Annual	80.02	2015-16	89.43	2018-19	IT Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

### NOTE: METADATA CALCULATIONS

DEFINITION /DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as number of telephone subscriptions as percentage of total population.	Telephone subscriptions during reference year	Mid-year population during reference year.	100	= (Numerator/ Denominator) *100

\* In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively

## SDG GOAL -1: END POVERTY IN ALL ITS FORMS EVERYWHERE

### 1.4.7: Proportion of households having access to toilet facility (Urban & Rural),

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
1.4 By 2030, ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources, as well as access to basic services, ownership and control over land and other forms of property, inheritance, natural resources, appropriate new technology and financial services, including microfinance.	1.4.6: Proportion of households having access to toilet facility (Urban & Rural)	Percentage	H&UDD, RDD (2015-16 Jal Shakti /MoSPI & SBM Dashboard 2019-20)	Annual	Urban: 66.20* Rural: 32.84	2015-16	Urban: 98.28 Rural : 100.00	2019-20	H&UDD, RDD

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

### NOTE: METADATA CALCULATIONS

DEFINITION /DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as the percentage of households having access to toilet facility (Rural+Urban)	Number of households with access to toilet facility (Rural+Urban).	Total households (Rural+Urban)	100	(NUMERATOR/DENOMINATOR)*100

\* In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively

## SDG GOAL -1: END POVERTY IN ALL ITS FORMS EVERYWHERE

### 1.5.1: Number of deaths attributed to extreme climate per 100,000 population:

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
1.5 By 2030, build the resilience of the poor and those in vulnerable situations and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters	1.5.1: Number of deaths attributed to extreme climate per 100,000 population	Number per Lakh	Revenue / Disaster Management Department	Annual	0.16	2015-16	0.05	2017-18	Revenue / Disaster Management Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

### NOTE: METADATA CALCULATIONS

DEFINITION /DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as number of deaths, directly affected persons attributed to disaster per 100,000 population	No. of deaths, due to disaster in the reference period.	Total population of UT	100000	= (Numerator/ Denominator) *100000

\* In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively

## SDG GOAL -1: END POVERTY IN ALL ITS FORMS EVERYWHERE

### 1.a.2: Proportion of total government spending on essential services (education, health and social Welfare):

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIOD/CITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENT OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
1.a.2: Proportion of total government spending on essential services (education, health and social Welfare)	1.a.2: Proportion of total government spending on essential services (education, health and social Welfare)	Percentage	DES, J&K,	Annual	22.67 of Total Expenditure ( 5.87 Health+ 14.11 Education + 2.69 Social Protection)	2015-16	25.26 of Total Expenditure (5.38 Health+ 15.49 Education + 4.39 Social Protection)	2018-19	DES/ Health/ school Education/ SWD/Hr Edu / Finance Deptt

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

### NOTE: METADATA CALCULATIONS

DEFINITION /DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as percentage of government spending on essentials services, which include current expenditure and capital expenditure and net investment in stock out of total government expenditures during reference year	Government expenditure on essential services during reference year	Total Government expenditure during reference year	100	= (Numerator/ Denominator) *100

\* In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively